



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

**RECEIVED**  
PURSUANT TO THE PROVISIONS  
OF PUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REV. LTR DTD 2/14/21  
REF# 2021-006-00000

Ordinance No. 38  
Series of 2021

*Edifera*

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF THIRTEEN BILLION SEVEN HUNDRED TWENTY NINE MILLION SIX HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED SIXTY PESOS (PHP 13,729,644,560.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

*Amfara*

**Enacted by:** Vice Mayor Iyo Christian C. Bernardo, Councilors Gregorio P. Rupisan Jr., Ferdinand A. Avis, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Reynaldo R. San Buenaventura III, Editha C. Santiago, Wilfredo F. Sityar, LIGA Pres. Rigor J. Enriquez and SK Fed. President Georgia Lynne P. Clemente

*Maalderama*

**WHEREAS**, for the City of Pasig to operate as a Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2022;

**WHEREAS**, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 82 dated 14 June 2021 and Local Budget Memorandum No. 82-A dated 19 August 2021, has caused the preparation of the Executive Budget for Calendar Year 2022 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environment management, shelter and housing projects, traffic management programs and likewise mainstream the following:

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and JMC 2013-1 amendments of JMC 2016-01.

Plans, programs, projects, activities, and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. Nos. 7432, 7876 and 7277;





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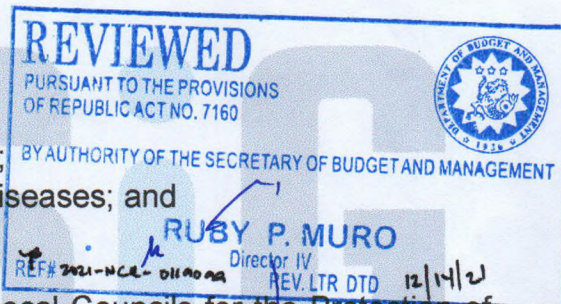
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Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. 7277 and Batas Pambansa Blg. 344.

Implementation of basic social services responsive to the Millennium Development Goals such as:

- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water.



Implementation of the programs of the Local Councils for the Protection of Child (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

**WHEREAS**, the Sangguniang Panlungsod, through its Committee on Appropriations, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2022 of the Chief Executive.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod, THAT:

**Section 1. APPROPRIATION OF FUNDS.** - There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **THIRTEEN BILLION SEVEN HUNDRED TWENTY NINE MILLION SIX HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED SIXTY PESOS (PHP 13,729,644,560.00)** to be taken from the estimated annual income/revenue and surplus of Pasig City in the amount of **THIRTEEN BILLION SEVEN HUNDRED TWENTY NINE MILLION SIX HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED SIXTY PESOS (PHP 13,729,644,560.00)** certified as the reasonable, and probable collection for CY 2022 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2022, to wit:



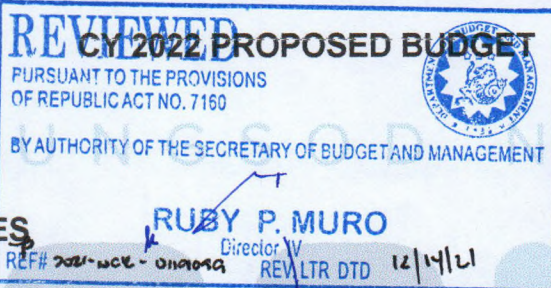


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<u>NAME OF OFFICE</u>	<u>TOTAL</u>
<b>I. HEALTH SERVICES</b>	
City Health Office	1,396,549,765.00 ✓
Pasig City General Hospital	1,050,086,871.00 ✓
Pasig City Children's Hospital	1,416,126,187.00 ✓
<b>TOTAL HEALTH SERVICES</b>	<b>3,862,762,823.00 ✓</b>
<b>II. SOCIAL SERVICES</b>	
Department of Social Welfare & Development	485,600,467.00 ✓
Anti-Drug Abuse Council of Pasig	22,903,555.00 ✓
Person with Disability Affairs Office	49,187,981.00 ✓
Gender and Development	112,165,949.00 ✓
Office of the Senior Citizens Affairs	443,995,747.00 ✓
<b>TOTAL SOCIAL SERVICES</b>	<b>1,113,853,699.00 ✓</b>
<b>III. EDUCATION, CULTURE, SPORTS &amp; MANPOWER SERVICES</b>	
Education Unit	829,210,374.00 ✓
Special Children Education Institution	13,596,790.00 ✓
Pasig City Science High School	62,000,763.00 ✓
Nagpayong High School	474,847.00 ✓
Pamantasan ng Lungsod ng Pasig	167,280,873.00 ✓
Pasig City Technical Education and Livelihood Development	47,243,854.00 ✓
Cultural Affairs and Tourism Office	34,433,667.00 ✓
Youth Development Center	5,384,810.00 ✓
Pasig Employment Service Office	106,112,452.00 ✓
<b>TOTAL EDUCATION, CULTURE, SPORTS &amp; MANPOWER SERVICES</b>	<b>1,265,738,430.00 ✓</b>
<b>IV. GENERAL PUBLIC SERVICES</b>	
City Mayor's Office	265,226,226.00 ✓
Pasig Disaster Risk Reduction Management Office	134,852,113.00 ✓
Pasig Urban Settlement Office (PUSO)	43,292,165.00 ✓

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Pasig City Local Economic Development and Investment	5,166,213.00 ✓
Local Youth Development Office	2,792,024.00 ✓
Traffic and Parking Management Office	233,423,561.00 ✓
City Transport Development & Management Office	39,775,290.00 ✓
Peace & Order Department	233,444,864.00 ✓
CRIO/BAO	15,080,786.00 ✓
Business Permit & Licensing Office	71,243,014.00 ✓
Office of the City Vice Mayor	58,428,353.00 ✓
City Administrator's Office	23,795,911.00 ✓
Human Resource Development Office (HRDO)	531,495,938.00 ✓
City Planning & Development Office	26,818,480.00 ✓
City Civil Registry	28,305,936.00 ✓
Office on General Services	1,078,022,069.00 ✓
City Budget Office	20,613,450.00 ✓
City Accounting Office	37,592,199.00 ✓
Office of the City Treasurer	208,701,442.00 ✓
Office of the City Assessor	30,308,351.00 ✓
Management Information System Office (MISO)	217,598,238.00 ✓
Public Information Office	24,998,965.00 ✓
Pasig City Library	12,830,992.00 ✓
City Legal Office	19,461,493.00 ✓
Peoples Law Enforcement Board	1,389,760.00 ✓
Non-Office Expenditures	496,001,069.00 ✓
<b>TOTAL ADMINISTRATIVE SERVICES</b>	<b>3,860,658,902.00</b>

**V. ECONOMIC SERVICES**

City Environmental & Natural Resources Office	314,955,322.00 ✓
Solid Waste Mngt. Prog.	366,651,296.00 ✓
Engineering Office	544,217,299.00 ✓
Building Official	24,997,577.00 ✓
Cooperative Development Office	5,078,183.00 ✓
Public Market Administration	51,818,059.00 ✓
Pasig City Veterinary Office	64,547,619.00 ✓
Tricycle Operation Regulatory Office (TORO)	37,806,000.00 ✓
Rainforest Adventure Experience Park (RAVE)	25,183,677.00 ✓
<b>TOTAL ECONOMIC SERVICES</b>	<b>1,435,255,032.00</b>

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160  
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT  
**RUBY P. MURO**  
 Director IV  
 REF: 2021-1601-0119299 REV. TR DTD 12/14/21



UMAAGOS ANG PAG-ASA

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PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160



**VI. LEGISLATIVE SERVICES**

Sangguniang Panlungsod	445,969,771.00 ✓
Office of the ABC President	5,938,387.00 ✓
Office of the SK President	15,310,700.00 ✓
Secretary to the Sangguniang Panlungsod	21,322,159.00 ✓
<b>TOTAL LEGISLATIVE SERVICES</b>	<b>488,541,017.00 ✓</b>

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

**RUBY P. MURO**  
 Director

LTR DTD 12/14/21

**VII. MANDATORY & STATUTORY OBLIGATIONS**

20% Community Development Fund	486,352,429.00 ✓
5% Local DRRM Fund (QRF)	157,944,668.00 ✓
5% Local DRRM Fund (70% Pre-Disaster Preparedness)	368,537,560.00 ✓
5% MMDA Contribution	540,000,000.00 ✓
Financial Assistance to Barangays Elderly and Disabled	150,000,000.00 ✓
1% Local Council for the Protection of Children	
<b>TOTAL MANDATORY &amp; STATUTORY OBLIG.</b>	<b>1,702,834,657.00 ✓</b>

**GRAND TOTAL APPROPRIATIONS.**

**13,729,644,560.00 ✓**

**ORDAINED FURTHER**, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

**ORDAINED FURTHERMORE**, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

**ORDAINED FINALLY**, to authorize the City Chief Executive to release the Confidential Fund subject to the requirements of COA, DILG, and DBm Joint Circular No.2015-01 dated 08 January 2015.

**Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS.** – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment





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any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

**Section 3.** The disbursement of Funds shall be in accordance with the budget approved herein and shall be subject to existing budgeting, accounting, and auditing rules and regulations.

**Section 4.** The Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the City's plan and programs.

**Section 5.** This Ordinance shall take effect on January 01, 2022.

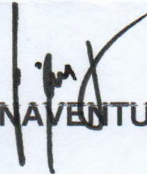
APPROVED this 28th day of **October 2021** in Pasig City.

  
**Ferdinand A. AVIS**  
Councillor

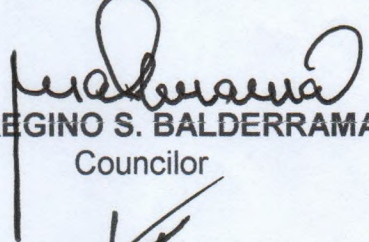
  
**MARIO C. CONCEPCION, JR.**  
Councillor

  
**GREGORIO P. RUPISAN JR.**  
Councillor

  
**ORLANDO R. BENITO**  
Councillor

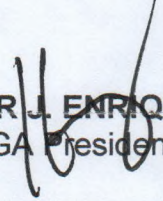
  
**REYNALDO R. SAN BUENAVENTURA III**  
Councillor

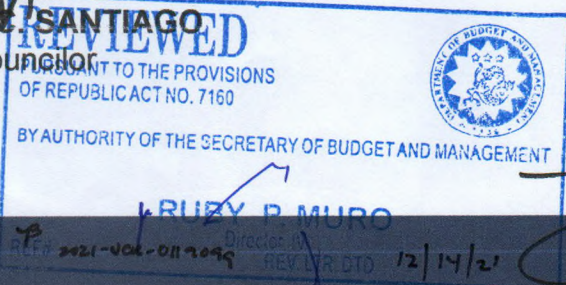
  
**CORAZON M. RAYMUNDO**  
Councillor

  
**REGINO S. BALDERRAMA**  
Councillor

  
**WILFREDO F. SITYAR**  
Councillor

  
**EDITHA C. SANTIAGO**  
Councillor

  
**RIGOR J. ENRIQUEZ**  
LIGA President



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GEORGIA LYNNE P. CLEMENTE  
SK Fed. President

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RHICHIE GERARD T. BROWN  
Councilor  
Minority Floor Leader

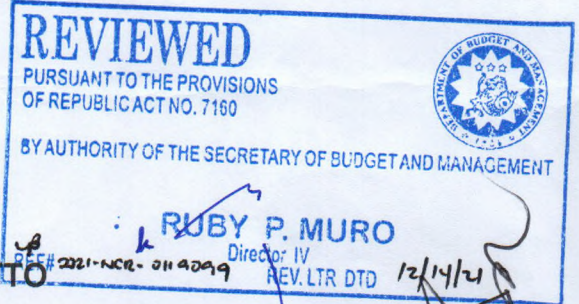
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ROSALIO D. MARTIRES  
Councilor  
Majority Floor Leader

Attested by:

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IYO CHRISTIAN C. BERNARDO  
City Vice-Mayor  
Presiding Officer

APPROVED:

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VICTOR MA. REGIS N. SOTTO  
City Mayor



Attested by:

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LOIDA U. VILLANUEVA  
Acting City Council Secretary

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